



SMALL EQUIPMENT OPERATING		REQUESTED FY 2007	APPROVED FY 2007
Finance			
Printer		3,000	3,000
	Total	3,000	3,000
Purchasing			
Office Furniture		1,200	1,200
Computer System		1,600	1,600
Portable Air Conditioner		500	500
Audio Recording System		525	0
	Total	3,825	3,300
Human Resources			
Computer		1,400	1,400
	Total	1,400	1,400
Circuit Court			
Furniture		5,000	5,000
Computer		2,000	1,400
	Total	7,000	6,400
Circuit Court - Master's Program			
Courtroom furnishings		3,250	0
	Total	3,250	0
State's Attorney			
Server		3,850	0
Printer		300	300
Computers (7)		9,800	9,800
Paper Shredders		2,600	1,300
	Total	16,550	11,400
Planning & Zoning & Licensing			
Computer		1,500	1,400
Office Furniture		1,000	1,000
Laptop for GIS		1,000	1,000
	Total	3,500	3,400
Permits & Inspections			
Computer		1,500	1,400
Office Furniture		1,000	1,000
	Total	2,500	2,400
General Services			
Computer Network, Software & Equipment		56,631	56,631
Project Management Camera		400	400
Office Furniture		7,121	7,121
Sidewalks-Alder Street House		4,500	0
Parking Lot Repairs & Striping		3,500	3,500
Wheel Stops		500	500
Fuel Oil Furnace-Animal Health Lab		3,500	3,500
Vacuum Cleaners (4) & Scrubber		2,219	2,219
	Total	78,371	73,871



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Liquor Control Board			
Licensing Software		2,000	0
	Total	2,000	0
Sheriff's Dept			
Beretta 96 FS Vertec Handguns		7,470	7,470
Streamlight M3 Lights		1,725	1,725
Leather holster-Beretta Vertec		1,440	1,440
Remington Tactical Rifle-308		690	690
Rear Iron Sights-M3 223		1,500	1,000
Hearing Protection		450	450
PTC Complete Reactive Unit		1,248	1,248
Slugmaster II Clearing Trap		589	589
Latent Print Master Kit		480	480
Simunitions Equipment (6)		4,238	4,238
SUV Cargo Caddy		1,554	1,554
Digital Camera's		4,000	4,000
Polygraph/CVSA chair		900	900
Camerback BMF Snipers-SRT		350	350
Kenwood Handheld Radio-SRT		1,625	1,625
Tactical Thigh Holster-SRT		100	100
MP-5 Flash Bang Thigh Pouch-SRT		220	220
Flashbangs/Smoke Grenades-SRT		1,000	1,000
Radar Speed Detectors		3,400	3,400
Magazines-Beretta's 96FS		2,100	300
Magazines-M16		760	380
Replacement Bulbs-M3 Lights		440	440
Replacement Bulbs-Surefire Lights		250	250
Eye Protection		405	405
Rifle Cases		200	200
Replacement Tables		600	600
Laptops (2)		2,000	2,000
Computers (9)		9,900	9,900
Operating System Software Upgrade		400	400
Monitor		250	250
Other Miscellaneous Small Equipment (not listed)		62,888	2,396
	Total	113,172	50,000
Detention Center			
Kitchen Stool		300	0
Dispatch Battery Backup		200	200
Ice Machine		5,000	0
Knife-Proof Vests (13)		4,680	0
Commercial Washer/Dryer		1,200	1,200
	Total	11,380	1,400
Animal Control			
Computer & Printer		2,000	1,500
	Total	2,000	1,500



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Emergency Management			
	Lap-top Computers (2)	6,000	4,000
	Portable Air-Conditioner Unit	1,500	1,500
	Total	7,500	5,500
Emergency Medical Service			
	Office Furniture	1,500	0
	IT Equipment	3,500	0
	Total	5,000	0
Roads Division - Administration			
	Office Furniture & Computer Equipment	10,000	5,000
	Total	10,000	5,000
Roads Division - Maintenance			
	Welding Machines, Pressure Washers, Power Shovels	10,000	10,000
	Total	10,000	10,000
Ruth Enlow Library			
	Small Equipment For Branches	1,175	1,175
	Total	1,175	1,175
Economic Development			
	Computer	2,000	1,400
	Total	2,000	1,400
Total Fiscal Year 2007 Small Equipment		283,623	181,146