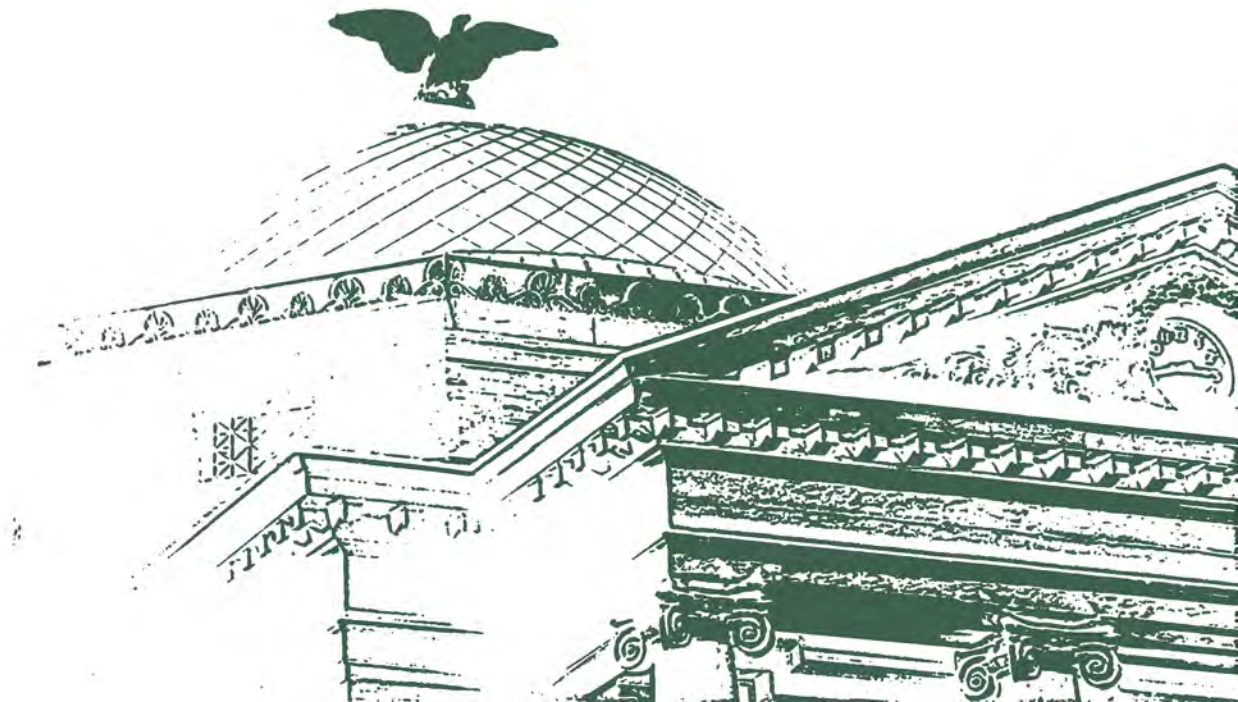


GARRETT COUNTY GOVERNMENT

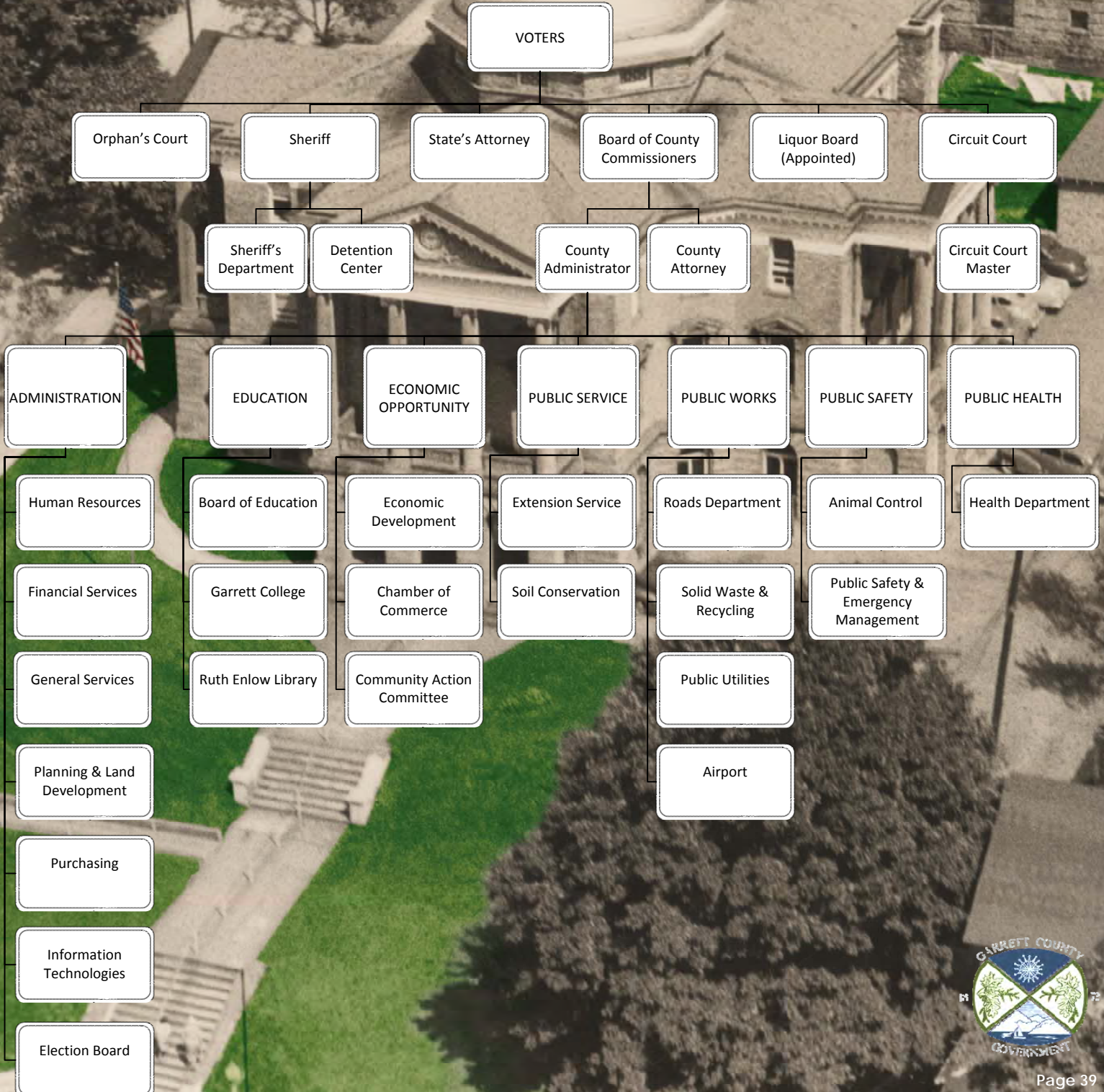
PERSONNEL

FISCAL YEAR 2010



Garrett County Government

ORGANIZATIONAL CHART





DEPARTMENT	FY 2009 AUTHORIZED POSITIONS	FY 2009 AMENDED POSITIONS	FY 2010 REQUESTED POSITIONS	FY 2010 APPROVED POSITIONS	TOTAL FY 2010
Airport (3 full time)	3.00	3.00	0.00	0.00	3.00
Animal Control (3 full time, 1 part time)	3.50	3.50	0.00	0.00	3.50
Circuit Court (6 full time)	6.00	6.00	0.00	0.00	6.00
Commissioners' Staff (2 full time)	2.00	2.00	0.00	0.00	2.00
County Commissioners (3 full time)	3.00	3.00	0.00	0.00	3.00
Community Action (1 full time)	1.00	1.00	0.00	0.00	1.00
Detention Center (25 full time, 4 part time)	27.00	27.00	0.00	0.00	27.00
Domestic Violence (1 full time)	1.00	1.00	0.00	0.00	1.00
Economic Development (6 full time)	6.00	6.00	0.00	0.00	6.00
Election Office Staff (2 full time, 2 part time)	3.00	3.00	0.00	0.00	3.00
Emergency Management (10 full time)	10.00	10.00	0.00	0.00	10.00
Emergency Medical Services (7 full time)	7.00	7.00	0.00	0.00	7.00
Finance (4 full time)	4.00	4.00	0.00	0.00	4.00
General Services (23 full time, 4 part time)	26.00	25.00	0.00	0.00	25.00
Human Resources (3 full time)	3.00	3.00	0.00	0.00	3.00
Information Technologies (2 full time)	2.00	2.00	0.00	0.00	2.00
Legal (1 full time)	1.00	1.00	0.00	0.00	1.00
Permits & Inspections (8 full time)	8.00	8.00	0.00	0.00	8.00
Planning & Zoning (7 full time)	7.00	7.00	0.00	0.00	7.00
Purchasing (3 full time)	3.00	3.00	0.00	0.00	3.00
Public Utilities (40 full time)	40.00	40.00	0.00	0.00	40.00
Roads Administrative Staff (28 full time)	28.00	28.00	0.00	0.00	28.00
Roads Division - Maintenance (98 full time)	103.00	98.00	0.00	0.00	98.00
Sheriff's Department (31 full time)	30.00	31.00	0.00	0.00	31.00
Soil Conservation (1 full time)	1.00	1.00	0.00	0.00	1.00
Solid Waste Admin. Staff (11 full time, 3 part time)	13.50	12.50	0.00	0.00	12.50
Solid Waste Site Attendants (10 FTEs)	10.00	10.00	0.00	0.00	10.00
State's Attorney (8 full time)	8.00	8.00	0.00	0.00	8.00
Tax Collections (4 full time)	4.00	4.00	0.00	0.00	4.00
TOTAL PERSONNEL	364.00	358.00	0.00	0.00	358.00

COMPENSATED BOARDS/COMMISSIONS	MEMBERS
Planning Commission	7.00
Deep Creek Zoning Appeals Board	7.00
Liquor Control Board	3.00
Board of Election Supervisors	5.00
Judges of the Orphan's Court	3.00
TOTAL MEMBERS	25.00

HOW YOUR COUNTY TAXES ARE EXPENDED

The Board of Garrett County Commissioners is providing the following information to assist the taxpayers in better understanding the County budget and how your taxes are allocated.

Fiscal Year 2010 Budget

Education (Board of Education, Garrett College, Ruth Enlow Library, Scholarship Program)	\$30,698,336	43.25%
Public Works (Roads Department)	\$17,200,418	24.23%
Public Safety (Permits & Inspections, Sheriff's Department, Volunteer Fire & Rescue, Detention Center, Animal Control, Emergency Management, Communications -911, Emergency Medical Services)	\$9,235,181	13.01%
General Government (Commissioners & Staff, Finance, Tax Collections, Purchasing, Human Resources, Circuit Court System, Orphan's Court, State's Attorney, Election Board, Legal Counsel, Planning Zoning & Licensing, General Services, Information Technologies)	\$6,636,568	9.35%
Economic Development (Economic Development, Chamber of Commerce, Special Promotions)	\$2,276,780	3.21%
Economic Opportunity (Area Agency on Aging, Commission on Women, Community Action, Tri-County Council, Dove Center)	\$1,908,102	2.69%
Community Health (Garrett County Health Department,)	\$1,358,265	1.91%
Miscellaneous (Tax Rebates to Municipalities, OPEB Pre-funding, Retirees Health Care, Contingency, Other)	\$1,082,875	1.52%
Public Service (Agriculture Extension Service, Soil Conservation, Ag Land Preservation)	\$285,628	0.40%
Transfer to Other Funds (Transfer to Capital Projects Fund, Transfer to Airport Fund)	\$262,299	0.37%
Parks & Recreation (Municipal Parks, Historical Society, Garrett County Arts Council)	\$42,000	0.06%
	\$70,986,452	100.00%

